School	C, VA, VC	Description summary	ESF requested	DFC	Other contribution	Estimated project cost	recommended for approval	Comments	Score out of 52
Copmanthorpe Primary	С	Conversion of caretakers bungalow for extended school day care provision	29,000	10,000	1,000	40,000	у		31
St Paul's Nursery & St Paul's Primary	С	To build a community room crossing over both sites for use by both schools and the community day time and evening. To equip the room for a variety of orgs and needs. Can be used for extended school activities across the school day. To include admin base for the joint activities.	250,000	0	0	250,000	у	Joint application, separate to St Paul's Nursery bid.	28
Robert Wilkinson Primary	VC	To add lighting to enable the Multi-Use Games Area (MUGA) to be used all year round. Internal changes to the swimming pool changing area to allow extended school provision.	60,000	0	0	60,000	С	Conditional on getting planning permission for MUGA and coming to a Community Use Agreement with the nearby sports club who also have an unlit MUGA	26
Stockton on the Forest	С	To build provision for a baby room on the front of the nursery, baby change area, small kitchen.	170,000	0	0	170,000	у	Replacement bid to the original P&R capital funding bid.	23
Fishergate Primary & St George's RC Primary	C & VA	To provide wrap around care, and accommodate Melbourne Playgroup in the same building as Funfishers After School and Breakfast Club.	35,000	0	0	35,000	у	Joint application with St George's.	21
Dringhouses Primary	С	To build a canopy - style cover between 3 adjacent sides of the building to provide year-round outdoor play for breakfast club	5,500	0	0	5,500	у		21
Wigginton Primary	С	To replace existing out of school club building with an extension to the new building.	280,000	0	0	280,000	С	The caretakers bungalow has recently become vacant and it would be more appropriate and better value to convert this for use than add an extension. This project may be delivered for less than the bid amount	21
Acomb Primary	С	To site a new building, adjacent to the school's Foundation Area, to meet the extended school needs of both Acomb Primary and the local community.	50,000	150,000	0	200,000	С	Conditional on agreeing the most appropriate development for out of school care in co-operation with the Early Years Development Worker and current local providers	
Totals			879,500	160,000	1,000	1,040,500			
Poppleton Road Primary	С	conversion of a derelict building for extended school use (pre-school provision)	136,000		64,000	200,000	n	Presently below the funding line	20
Wheldrake CE Primary	VA	New on-site provision of before and after school clubs and extension to Foundation stage.	98,000	0	0	98,000	n	Presently below the funding line	20
Huntington Primary	С	Install a mobile unit to provide extended school care	175,000	0	0	175,000	n	Bid not supported - unlikely to gain planning permission beyond 2 years for a temporary structure	20
Woodthorpe Primary	С	To create a building that links our playgroup / family room with our nursery	120,000	0	0	120,000	n	Bid not supported as significant surplus capacity within the current building	19
English Martyrs' RC Primary	VA	To refurbish and extend the existing ICT suite in to a community and learning	12,000	0	0	12,000	n	Presently below the funding line	18
St Oswald's CE Primary	VA	External works to enhance early years outdoor provision	12,000	0	0	12,000	n	Presently below the funding line	17
Headlands Primary	С	Install a mobile unit to provide extended school care	95,000	0	0	95,000	n	Bid not supported - unlikely to gain planning permission beyond 2 years for a temporary structure	17
St George's RC Primary	VA	Areas linking to a proposed out of school provision.	171,000	104,800	0	275,800	n	Presently below the funding line	14
Lord Deramore's Primary	VC	New playground	28,000	0	0	28,000	n	Presently below the funding line	12
St Paul's Nursery	С	To extend existing conservatory to create a quiet room in preparation for wraparoundcare provision.	5,000	0	0	0	n	Presently below the funding line	10
Recommendation key									
yes no	y n								
conditional	С								

total available	contingency									total of Y from bids
	ಜ	ಚ	ಜ	ಜ	rn	m	rn	rn	rn	rn
1,010,753	83,253	927,500	280,000	5,500	35,000	170,000	98,000	60,000	250,000	29,000